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Distribution

Company: JEOL Ltd.  
Representative: Izumi Oi, President and CEO  
(Code No. 6951 listed in Prime Market of Tokyo  
Stock Exchange)  
For questions, contact: Toshihiko Kanayama,  
Director and Executive Officer; General Manager,  
Management Strategy Planning Office  
TEL: 042-543- 1111

## Notice on Revised Performance Forecast

Please be advised that, based on the recent business trends, the consolidated performance forecast announced on May 12, 2023 has been revised as follows.

### 1. Revised consolidated forecast for Q2 of FY ending March 2024 (accumulated total)

(April 1, 2023 to September 30, 2023)

	Sales	Operating profit	Ordinary profit	Quarterly net profit attributable to parent company's shareholders	Quarterly net profit per share
Forecast originally announced (A)	65,000	4,000	4,400	3,000	58.77 yen
Revised forecast (B)	68,500	8,000	10,000	7,300	143.02 yen
Balance (B-A)	3,500	4,000	5,600	4,300	—
Increase-decrease rate	5.4%	100.0%	127.3%	143.3%	—
(Reference) Consolidated performance in previous year (Q2 of FY ending in March 2023)	64,743	6,909	8,848	7,229	141.67 yen

(Unit: Millions of yen)

### 2. Reasons for amendments

Our consolidated performance in the first half exceeded substantially the forecast previously announced in both sales and earnings because the value of the yen stayed lower than had expected and because our in-house effort for cost reduction helped improve profitability. We will keep monitoring future business trends, and should any changes be needed for our forecast for the entire fiscal year, we will notify you immediately.

### [Remarks]

The forecast was made based on information currently available, and actual business performance figures may differ from the projections due to various factors.